

Provisional City Council Work Plan 2016/17

Population	New Strategic Commissioning Review	Priority Work Areas	Other Non- Aligned Contractual Activity
Children	Child Development Review Phase 2 (5-19 Universal and Early Help. Begin analysis of 0-19 targeted services)	Children's 0-5 Integration Programme	Fostering and Adoption provision/assessments
	Young People's Substance Misuse Treatment	Future in Mind Transformation Plan (including CAMHS work)	Homeless Families Contracts
		Commissioning and Sufficiency for Children in Care Placements	
		CYP Sexual Health Services implementation	Independent advocacy service
		WLD/SEND children's element / Integration	
Adult Social Care Provision	Home Care	Whole Life Disability Programme Transforming Care/Adult Services/SEND	Advocacy
	Integrated Mental Health Pathways	Carers Provision	Integrated assistive technology service
	Development of Integrated Commissioning between NCC and CCG (New Section 75 Pooled Budget)	Day and Evening Services Framework	
		Vulnerable Adult Plan	
Other Vulnerable Adults	Social Inclusion- Housing Related Support	Implementation of adult substance services model	EGYV Skillforce /Mediation 1 year
	Drug and alcohol inpatient Review	Implementation of Financial Vulnerability model	Shared Care
		Implementation of Healthy Lifestyles model	Pharmacy supervised consumption
	Criminal Justice Treatment Service Review	Looking After Each Other	
	Drug and alcohol inpatient Review	Healthwatch	
	Hospital Substance Misuse Care Team	Integrated health and social care provision	
	Domestic and Sexual Violence Review and Implementation of Model	Implementation of Sexual Health Services	
	Implementation of Information and Advice		